

**Town of Wickenburg 2021/22
PROPOSED CHANGES TO THE Consolidated Fee Schedule**

New, Changed or Deleted Fees	Reason for Change to fee schedule and What is the Change	Dept	Service Name	Fee Description	2020/21 Fee	Unit of Measure
Delete	customer courtesy/patron not present when charged to pay/ inefficient-more time to manually enter charge while customer on the phone	Econ Dvlp	Library	Processing fee for over the phone check-out renewals	\$1.00	Per item checked over the phone
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Community Center Rental Rates for Residents Auditorium Half Day	\$236.50 \$240.00	5 Hour Time Block
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Community Center Banquet Room RV Club Groups	\$82.50 \$85.00	Per Day
Delete	We do not need a separate line for RV Rallys only. They are getting the same price as everyone else. Refer to the line item below.	Econ Dvlp	Rental	Community Center RV Parking Fee For RV Rally Only	\$44.00	Per Night / Per Rig
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Community Center RV Parking / One Off Visitors, RV Groups, or Special Events/ (not associated with RV Rally or Special Event / # of spaces may be limited due to other rentals at the facility)	\$44.00 \$45.00	Per Night / Per Rig

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Changed	It does not specify clearly that all groups (resident, non-resident, and non-profits pay the same amount for the deposit) the discounts only apply to the rental fees. Also moved the word deposit to the front.	Econ Dvlp	Rental	Deposit Community Center Rental - Banquet Room - Resident Flat fee for all	\$550.00	Per Rental
Changed	It does not specify clearly that all groups (resident, non-resident, and non-profits pay the same amount for the deposit) the discounts only apply to the rental fees. Also moved the word deposit to the front.	Econ Dvlp	Rental	Deposit Community Center Rental - Auditorium - Resident Flat fee for all	\$550.00	Per Rental
Changed	It does not specify clearly that all groups (resident, non-resident, and non-profits pay the same amount for the deposit) the discounts only apply to the rental fees. Also moved the word deposit to the front.	Econ Dvlp	Rental	Deposit Community Center Rental - Entire Building - Resident Flat fee for all	\$1,100.00	Per Rental

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Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers. Gave Sunset Park it's own deposit as larger facility.	Econ Dvlp	Rental	Deposit for Boetto, Maguire, Stone, Sunset Wishing Well, Hassayampa River Walk Bridge	\$137.50 \$150.00	Per Rental
New	Created own line item and raised deposit.	Econ Dvlp	Rental	Deposit for Sunset Park	\$250.00	Per Rental
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Rental Fee for Town Hall, Library , and Public Service Buildings Conference Rooms	\$27.50 per hour with a min. of 2 hrs. \$30.00	Hourly
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Boetto Park Rental Fee - Resident	\$22.00 \$25.00	5 Hour Time Block
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Maguire Park Rental Fee - Resident	\$22.00 \$25.00	5 Hour Time Block
New	Adding a Full Day Rental	Econ Dvlp	Rental	Stone Park Rental Fee - Resident - Full Day	\$100.00	Per Day
Changed	Stating that this price is a half day and rounded up	Econ Dvlp	Rental	Stone Park Rental Fee - Resident - Half Day	\$27.50 \$50.00	5 Hour Time Block
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Wishing Well Park Rental Fee	\$27.50 \$30.00	5 Hour Time Block

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Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Constellation RV Campground Fee (Regular Site)	\$8.80 \$10.00	Per Day
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Constellation RV Campground Fee (Horse Pen Site)	\$13.20 \$15.00	Per Rig, Per Night
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Constellation Campground Large Group Day Use Area	\$3.30 Per Vehicle \$5.00	Per Rig
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Constellation Campground Group Tent Area	\$5.50 Per Tent \$5.00	Per Tent, Per Night or Per Rig
Changed	Added wording so all of the line items matched.	Econ Dvlp	Rental	Everett Bowman Rodeo Grounds Event Full Facility Resident	\$330.00	Per Day
Changed	Last year fees were raised by a percentage so that created random totals. We are rounding up to whole numbers.	Econ Dvlp	Rental	Sunset Park Ramada Rental Fee Resident	\$27.50 \$30.00	5 Hour Time Block
Changed	Cutting the Town Employee labor by 50% was making the Town pay for a non-profit to hire staff.	Parks, Public Works, Police	Service Fees	Service Fees for Local Non-profit Organizations	Reduce the rates by 25% 50% for local non-profit organizations	Per Event

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Changed	1. Delete \$22 non-ref application fee-is not necessary to have or needed for processing. 2. Changed: \$88.00 pr hr to new rate. This is based off of how many life guards we will need to have staffed in order to meet safety requirements.	Econ Dvlp	Rental	Pool Rental Fees - Resident	\$22.00 non-ref application fee \$88.00 per hour – 2 hour min. Base Rate: \$50 per hour plus \$15 per hour, per lifeguard. 2 hour min required. Lifeguards determined by Aquatics Manager to meet all safety regulations and guidelines.	Per Rental
Changed	1. Add in Senior Rate. 2. Increase based off industry standard compared to 20 plus like facilities. 3. Designate who is a child. 4. Add in 2 and under free-been a standard, just never put in writing	Econ Dvlp	Recreation	Pool Daily Fees Child (3-17) and Seniors (55+); Child (2 and under free)	\$1.50 \$2.00	Per Person
Changed	Increase based off industry standard compared to 20 plus like facilities.	Econ Dvlp	Recreation	Pool Daily Fees (Adult)	\$2.00 \$3.00	Per Person
Changed	Increase based off industry standard compared to other facilities that have the same season length. Average for other like facilities is \$41.	Econ Dvlp	Recreation	Pool Single Pass	\$35.00 \$40.00	Per Person

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Changed	Increase based off industry standard compared to other facilities that have the same season length.	Econ Dvlp	Recreation	Pool Family Pass	\$75.00 \$95.00 for family of four \$10 per additional family member	Per Family of four (parents and immediate children only)
Changed	Previous Schedule Error	Finance	TPT Tax	Retail Sales Single Item Over \$5,000 [§9A-460-d]	2.2% 1.69%	Transaction Privilege Tax (Town Tax Rates) [Ch.9A]
Changed	Previous Schedule Error	Finance	TPT Tax	Retail Sales: Food for Home Consumption [§9A-49A]	1.69% 2.2%	Transaction Privilege Tax (Town Tax Rates) [Ch.9A]
Changed	Previous Schedule Error	Finance	TPT Tax	Telecommunication Services [§9A-470]	2.2% 3.0%	Transaction Privilege Tax (Town Tax Rates) [Ch.9A]
Changed	Previous Schedule Error	Finance	TPT Tax	Transient Lodging (<30 days) [§9A-447]	2.2% 3.0%	Transaction Privilege Tax (Town Tax Rates) [Ch.9A]
Changed	Clarify Original Intent	Finance	Misc.	Reprinting of Utility Bill or History	\$3.00	Any Format Per B# Page
Changed	Clarify	Finance	Sanitation	Deposit	One Month Service	Per Container One Month Service
Changed	To reduce Bad Debt & be consistent with other Commerical Deposits	Finance	Water	Deposit: Commercial	\$50.00 Greater of 2x the highest 6 month average or \$50.00	Per Meter
Changed	To reduce Bad Debt & be consistent with other Commerical Deposits	Finance	Wastewater	Deposit: Commercial	\$50.00 Greater of 2x the highest 6 month average or \$50.00	Per Water Meter
Changed	Update due to industry standard	Police	Police	Extra duty police services, Officer, hourly rate	\$45.00 \$50.00	Per Hour (4 hour mininum)
Changed	Update due to industry standard	Police	Police	Extra duty police services, Sergeant, hourly rate	\$50.00 \$55.00	Per Hour (4 hour mininum)
Changed	Update due to industry standard	Police	Police	Extra duty police services, Lieutenant, hourly rate	\$52.00 \$58.00	Per Hour (4 hour mininum)

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Changed	Update due to industry standard	Police	Police	Police, Fire and Accident Reports	\$8.00 for up to 15 pages / \$15.00 \$20.00 for 16-50 pages / \$20.00 for over 50 pages / \$35 for 51-100 pages / \$0.25 per page if over 100 pages Victim of an offense gets one (1) free copy/ \$10 photo CD / \$10 audio DVD / \$25 video DVD / \$10 expedited report fee	Per Report
Changed	Cost Recovery	Parks	Parks	Special Event Setup or Parks Maintenance Call Outs	\$35.00 \$40.00	Per Hour, Per Worker, Minimum 2 hours
Changed	Cost recovery	Parks	Parks	Mobile Stage Rental Hourly Fee	\$30.00 \$75.00	Per Hour
Changed	Cost Recovery	Parks	Parks	Supervisor of Mobile Stage Rental	\$35.00 \$40.00	Per Hour, Per Worker, Minimum 2 hours
New	Easier for billing	Public Works	Sanitation	Commercial 90 gallon	\$16.44	Per Month Per Container Per Weekly Pickup
Changed	Housekeeping	Public Works	Sanitation	Residential - 90 Gal - 2 Weekly Pick Ups	\$19.60	Per Month Per Customer includes 1 trash/1 recycle
Changed	Housekeeping	Public Works	Sanitation	Commercial - 90 Gal - 2 Weekly Pick Ups	\$32.88	Per Month Per Customer Includes 1 trash/1 recycle
Delete	No shared 90's	Public Works	Sanitation	Commercial - 90 Gal - Shared 2 Weekly Pick Ups	\$42.74	Monthly Per Container
Changed	Housekeeping	Public Works	Sanitation	300 Gal - 1 Weekly Pick Up	\$28.86	Per Month Per Container Per Weekly Pickup
Delete	Housekeeping	Public Works	Sanitation	300 Gal - 2 Weekly Pick Ups	\$57.72	Monthly Per Container
Delete	Housekeeping	Public Works	Sanitation	300 Gal - 3 Weekly Pick Ups	\$86.58	Monthly Per Container
Delete	Housekeeping	Public Works	Sanitation	300 Gal - 4 Weekly Pick Ups	\$115.44	Monthly Per Container
Delete	Housekeeping	Public Works	Sanitation	300 Gal - 5 Weekly Pick Ups	\$144.30	Monthly Per Container

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Delete	do not have early cancellation time period	Public Works	Sanitation	Single Family/Multi-family (per unit) extra-container (1-300) Extra Container early cancellation Fee	\$100.00	Per Service
Delete	do not have early cancellation time period	Public Works	Sanitation	Single Family/Multi-family (per unit) extra-container (1-90 gallon) Extra Container early cancellation Fee	\$100.00	Per Service
Delete	not practical	Public Works	Sanitation	Single Family/Multi-family (per unit) extra-container 1-300	\$40.00	Per Month, Per Can
Delete	redundant	Public Works	Sanitation	Residential Multiple Dwellings services	\$19.60	
Changed	housekeeping	Public Works	Sanitation	Sanitation Container Inspection Notice of Violation Fee	\$200.00	Per Day/ for all unexceptable materials per town code
Delete	never used	Public Works	Sanitation	Container Storage/Impound Fee	\$5.00	Per Day
Delete	never used	Public Works	Sanitation	Container Storage/Impound	\$50.00	Pickup fee
Delete	not practical	Public Works	Sanitation	Temporary use fee - 90 gallon	\$50.00	Per week - includes two pick-ups
Delete	not practical	Public Works	Sanitation	Additional Recycling containers only	50% off of regular services	Depends on containers sizes
New	new equipment	Public Works	Streets	Message/Arrow board	\$100.00	per day
New	Addition for Misc Inspection	Public Works	Misc.	Utility Infrastructure Inspection Fee	\$90.00	Per Hour - One hour minimum
Changed	Cover actual cost	Public Works	Misc.	Temporary Shut off/on	\$35.00 \$40.00	Per Meter - Hourly labor rate with one hour minimum
Changed	Cover actual cost	Public Works	Misc.	Meter Re-read	\$35.00 \$40.00	Per Meter, only charge if meter read was correct
Changed	Shorten name	Public Works	Electric	Utility Infrastructure Inspection Fee (Third Party Inspector)	\$90.00	Per Hour - One hour minimum
Changed	Cover actual cost	Public Works	Wastewater	Sewer Installation: Labor	\$35.00 \$40.00	Per Hour Per Employee - One hour minimum
Changed	Shorten name	Public Works	Wastewater	Utility Infrastructure Inspection Fee (Third Party Inspector)	\$90.00	Per Hour - One hour minimum
Changed	Shorten name	Public Works	Wastewater	Letter of No Sanitary Sewer Service to the County	\$50.00	Per letter

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Changed	Cover actual cost	Public Works	Water	Installation and relocation fee of hydrant meters	\$35.00 \$40.00	Per device
Changed	Cover actual cost	Public Works	Water	Meter Installation: Labor	\$35.00 \$40.00	Per Hour Per Employee - One hour minimum
Changed	Shorten name	Public Works	Water	Utility Infrastructure Inspection Fee (Third Party Inspector)	\$90.00	Per Hour - One hour minimum
Changed	Cover actual cost - combine to one for all utilities	Public Works	Streets- All Utilities	General Labor Fee	\$35.00 \$40.00	Per Hour Per Employee - One hour minimum
Changed	Cover actual cost - combine to one for all utilities	Public Works	Wastewater- All Utilities	General Labor Fee	\$35.00 \$40.00	Per Hour Per Employee - One hour minimum
Changed	Cover actual cost - combine to one for all utilities	Public Works	Water- All Utilities	General Labor Fee	\$35.00 \$40.00	Per Hour Per Employee - One hour minimum